



# **FY2005 (7/1/05 – 6/30/06) Annual Work Plan**

## **Eastern Klickitat Conservation District**

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### **Mission of the Eastern Klickitat Conservation District**

*To improve, conserve, and promote the wise-use of natural resources by providing technical, financial, educational, and research assistance for landowners, users of natural resources, individuals & organizations interested in natural resource issues within EKCD.*

### **Natural Resource Priorities and Goals:**

- Enhance natural resources through the planning and application of an economically and environmentally sound conservation approach
- Utilize a common sense management approach with emphasis on maintaining and improving water quality conditions within the District Boundaries
- Maintain leadership in watershed planning (2514) and salmon recovery process and future watershed efforts. (sub-basin planning) – Continue observation role in Rock Creek Management Plan
- Continue demonstration project sites that change agricultural management practices
- Offer programs to involve cooperators in adopting conservation practices

### **Information – Education Priorities and Goals:**

- Continue education efforts in the schools and to the public – Plan and implement booth at Klickitat County Fair
- Assist when possible with the Plot Tours each summer
- Assist NRCS with the Rock Creek CRMP to develop a watershed management plan suitable for DOE acceptance

### **District Operations Priorities, Goals & Funding Sources:**

- Maintain effective and efficient office operations, including accounting, grant vouchering, personnel management, Supervisor elections and appointments, monthly meetings, training and development, annual planning and reporting – By June 30, 2005 have all mandatory reporting done in a timely manner.
- Funding sources for 2005:
  - Washington Conservation Commission – Basic Funding; Implementation Grant
  - Department of Ecology – Watershed project grants

**Program Area:** Maintain and improve water quality conditions with emphasis on the Eastern Klickitat Conservation District watersheds

**Goal(s):** Plan & implement at least 2 water quality/stream improvement projects during 2005-2006

Continue presence and input in various watershed committees and watershed planning groups  
Continue cost share program for conservation practices performed within the District

**Funding Source(s):** Washington Conservation Commission – Basic Funding; Implementation Grant

Activities for FY2006		Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Stream Bank Enhancement and Repair Project: Pine Creek Restoration		September 1 – September 30	Jim Hill Paul Cleary Greg Fahlenkamp	21 Days	Applied for \$60,000
	Maintain presence on WRIA 31, TAG, Rock Creek CRMP, others as needed and as they arise	On-Going	Jim Hill Greg Fahlenkamp Bonnie Butler	On-Going	
	Assess, plan and seek funding for at least 1 additional stream bank repair project within the District	As required	Jim Hill Greg Fahlenkamp Paul Cleary	14 Days	
Continue Stream monitoring on selected streams		April 2005 – Oct 2006	Greg Fahlenkamp	5 Days/month	Implementation \$2000
Cost Share on various conservation practices-direct seed, tree plantings, stream projects, etc		On going	Jim Hill Greg Fahlenkamp		\$7500

**Washington Conservation Districts assisting land managers with their conservation choices**



## FY2005 (7/1/05 – 6/30/06) Annual Work Plan Eastern Klickitat Conservation District



**Program Area:** Work with area schools to educate middle and high school students about conservation

Community outreach and education

**Goal(s):** Educate, provide and plant trees with area schools

Plan and construct booth for County Fair

**Funding Source(s):** WCC Basic Funding

### Activities for FY2006

	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Plan and decorate booth for Klickitat County Fair – include education materials and outreach for conservation district	August 2005	Bonnie Butler	4 Days	\$150
Prepare, mail quarterly newsletter	July, Oct 2005, Jan, April 2006	Jim Hill Greg Fahlenkamp Bonnie Butler	7 Days	Basic Funding \$1048
Assist where possible for annual WSU Wheat Trials Plot tour	June 2006	Jim Hill Greg Fahlenkamp	As Required	
Hold annual tree sales program – provide native trees and shrubs for CCRP contracts or local citizens- utilize FFA students when possible	March 2006	Jim Hill Greg Fahlenkamp Bonnie Butler	14 Days	Basic Funding \$8000
Assist PNW Direct Seed Association with Carbon Sequestration annual inspections	June 2006	Greg Fahlenkamp	1 Day	

**Program Area:** Maintain effective and efficient office operations, including accounting, grant vouchering, personnel management, Supervisor elections and appointments, monthly meetings, training and development, annual planning and reporting

**Goal(s):** By June 30, 2005 have all mandatory reporting done in a timely manner.

**Funding Source(s):** Washington Conservation Commission-

- o Basic Funding; Implementation Grant
- o Department of Ecology – Watershed project grants



# **Activities for FY2006**

	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Do all reporting, planning and other office operational procedures as required for all grants and funding sources, including TMDL, DOE, private sources and Washington Conservation Commission Support NRCS staff when possible	As Required	Jim Hill Bonnie Butler Jim Hill Bonnie Butler	As Necessary	
Serve as Technical Service Provider to NRCS when possible	September 2005	Jim Hill Greg Fahlenkamp Bonnie Butler	30 Days	\$1500
Plan and hold EKCD Annual Meeting	February 2006	Jim Hill	7 Days	Basic Funding \$500



## FY2005 Annual Budget Eastern Kiickitat Conservation District

(Insert district budget for FY2006 (7/1/05 – 6/30/06) )

### EKCD FY 05 ANNUAL BUDGET

#### INCOME:

Basic Funding	\$5,330
Implementation	\$72,500
Tree Program	\$11,200
Bank Interest	\$150
DOE Grant:	
Pine Creek	\$45,000

#### TOTAL INCOME:

\$134,180

#### EXPENSES:

Wages	\$28,500
Employee Benefits	\$12,500
Admin Supplies	\$1,250
Fuel	\$200
Professional Svcs	\$1,500
Communications	\$500
Travel Expenses	\$1,500
Election Advert	\$120
Rentals	\$300
Insurance	\$2,550
Dues & Registration	\$3,000
Equip Purchase	\$900
General Supplies	\$500
Fuel	\$200
Gen'l Ops Goods for Sale	\$5,200
Professional Svcs	\$800
General Advert	\$375
Repairs	\$50
Non-Expenditures	
Cost Share/Projects	\$48,735

Cost Share

\$25,500

**TOTAL EXPENSES:**

\$134,180